

Minutes of a Meeting of the Bakewell Golf Club Management Committee Held in the Clubhouse on Mon 19 Jan 26

Chair: John McGough

Secretary: Phil Buckley

Present: Mickey Trew, Nigel Trend, Peter Wright, Emily Hudson, Paul Chadwick, Michelle Haynes, Steve Rawlings, Neil Peters.

Apologies: Andy Williamson, Peter Wright.

Minutes of Previous Meeting

Accepted as a true record.

1. Matters Arising

- a. Hole map signage proposal. The tee signage proposal to be taken up. **Steve**
- b. Drainage issues and priorities. Decisions needed to be made on priorities. **Neil**
- c. Radiators in men's changing room investigation required. John had discussed with the plumbers the type of services required and the possibility of club membership being provided in return. This proposal was agreed by the committee with membership and union fees for 2 being authorised. **Paul, John**

2. Secretary

An extra 3 coded clubhouse keys had been acquired to enable staff members access to relevant areas of the premises. A key register would be established to ensure that possession of keys was tracked. **Phil, John**

3. Treasurer

- a. Financial statement for December '25 presented and discussed. A copy is at page 5.
- b. The expiry date of the lease for the club is 4 years away and it was agreed that discussion on its renewal needed to begin now. In the first instance Michael Cockerton would be approached for discussion on how the landlords would be considering the future arrangement. **Phil**

4. Membership

Membership renewals would be issued mid-February.

5. Greens

a. The first report from the newly established Greens committee is at page 7. Most budgetary numbers discussed in the meeting have been redacted as they were notional and could be misleading.

b. There had been a meeting with club member Brian Middleton reference getting the par 5 project moving again. It was evident that drainage was required before any further work could be considered. The decision was to invest some of the £3k pot in getting the drainage underway. Majority opinion was that we should start with a temporary tee off position, probably using the tee platform previously used on the 6th hole to allow casual play from there to get a feel for how the hole would play and assist in its development. **Neil**

c. The state of the bunkers with linings showing again was brought up with a query on what should be done. Any repairs were on hold pending the Derby Aggs project to trial a bunker reconstruction but the status of that was not known. Curtis Beattie had the lead and would be contacted for news on progress. **Phil**

d. The greens committee had an interest in how greenkeeper activity could be monitored with respect to work undertaken and attendance on site. Hours of attendance during winter and summer were discussed and further discussion would take place within the greens committee.

6. Competitions and Fixtures

a. Nine captain's fixtures would be arranged, 4 had been set up in April so far. Lists will go up in March. A handicap review meeting had been held. The competition schedule had been arranged. Team captains have been established for the Taskers Trophy. The possibility of reinstating open comps was discussed; it was thought that reinstating opens next year should be possible.

b. It was noted that other local clubs are holding more mixed competitions in events which were previously single sex. It was thought there were non-board comps at Bakewell that would suit a mixed format. Bakewell Sports Trophy was considered a good starting point and should be looked at to work out the details. **Emily and Peter**

c. Ladies. There will be a Bunny Hop type event this year but later on in the calendar.

7. **Captain** Three captains' comps had been completed so far. For the drive in the plan is to have catering and prizegiving. The captain's away day would be at Mellor on 5 Jun 26.

8. Junior Golf

Junior Monday Group Coaching resumes on Monday 13th April and will run for 11 weeks at a cost of £66 for members and £86 for non-members.

Junior Saturday Group coaching resumes on Saturday 18th April and will run for 10 weeks at a cost of £60 for members and £80 for non-members.

We will also run Get into Golf Rookies sessions for 6 weeks starting on Friday 17th April at a cost of £40.

We are currently liaising with Lady Manners School offering an after-school club at the school to Years 7 and 8 starting on Wednesday 15th April and running for 6 weeks at a cost of £40 per child. Anyone who would like to continue beyond this initial set of lessons will be offered follow-up coaching at the club.

We are also liaising with St Anselm's School to offer an after-school club at Bakewell Golf Club.

We have been approached to host an annual (Division B) Derbyshire Schools Championship Competition. This would take place during the week in school term time. Date to be confirmed.

Other relevant golfing information:

Beginner and Improver Adult Golf lessons will be starting on 15th April and 16th April respectively. They will run for 5 weeks at a cost of £55 for all 5 lessons.

Michelle registered the Club to host another Unleash Your Drive Competition. The entry fee is £5 per person and all entry fees go to the Golf Foundation, a national charity. Their work includes helping golf clubs grow their junior influence, helping to deliver golf into primary and secondary schools, and working with impoverished communities and areas to help make a real impact, using golf to help mental wellbeing.

9. House and Health and Safety

- a. Efforts to unblock the drain near the clubhouse didn't work. A company would be coming to jet and potentially put a camera down.
- b. The condition of the clubhouse roof and chimney needed to be looked at.
- c. Fuel had been ordered for the heating tank.
- d. Some additional holes would have to be made in the cellar for dispensing soft drinks.
- e. BRS admin access would be needed for Sam Watmore to input course details and book visitors on for Sam. Access for Sam to enter social events on Teamup was also required. Phil
- f. Society golf fees for inclusion by Sam and Alistar in catering packages were agreed.

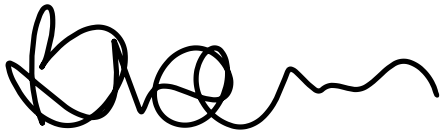
g. The club flag was in disrepair, John was looking at a replacement. Discussion on moving the flagpole to the end of the clubhouse building to prevent the flag being lowered into contact with the roof had taken place before and it was felt that the idea should be further investigated. Members Brian Middleton and Kevan Hancock had been involved in those discussions and would be contacted to see if they could help. **John**

10. **Any Other Business**
NTR

11. **Date of Next Management Meeting**

Mon 16 Feb 26 at 7.30pm in the clubhouse

Minutes published by J P Buckley



Secretary
Bakewell Golf Club

Management Committee Incumbents 2026

Chair – John McGough
Club President – Neil Peters
Club Captain – Mickey Trew
Treasurer – Nigel Trend
Greens Chair – Vacant
Men's Comps & Handicaps – Peter Wright
Ladies' Comps & Handicaps – Emily Hudson
Membership Secretary – Paul Chadwick
House & Health and Safety – John McGough
Junior Organiser – Michelle Haynes
Welfare Officer – Emily Hudson
General Member – Steve Rawlings
General Member – Andy Williamson
Club Secretary – Phil Buckley

Bakewell Golf Club accounts	Nominal	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Provision	Actual	Budget	Actual	Variance
Period ending: 31st December 2025	Code											2025/6	2025/26	2024/25	
INCOME FROM BAR															
Bar Sales	4000	2,928	1	3,072	2,336	5,354	1,957	945	0	0	0	16,593	2,929	0	13,664
Bar Purchases	5000&5001	-781	1	-1,978	-1,470	-2,516	-2,281	-324	0	0	0	-9,348	-780	0	-8,568
Bar Gross Profit		2,147	2	0	1,094	866	2,838	-324	622	0	0	7,245	2,149	0	5,096
OTHER INCOME															
Subscriptions	4100	85,319	2,225	523	2,721	282	742	402	183	13	0	92,410	90,000	82,844	2,410
Green Fees	4102	3,907	4,343	4,497	4,284	4,295	4,336	2,775	715	852	0	30,004	25,875	22,019	4,129
Social events	4104						0			0	0	0		331	0
Open Golf Competitions (Mens)	4105						0			0	0	0		180	0
Competition Entries (Mens)	4106	676	721	388	480	527	409	409			0	3,610	3,500	2,603	110
Competition Entries (Ladies)	4110	24	117	6	67		96			24	0	334	320	676	14
Bank Account Interest	4900				214					1	0	215	900	1,659	-685
Charitable Collections	4902			886						0	0	886	400	400	486
Charitable Donations	7400			-886						0	0	-886	-400	-400	-486
Room hire	4111	27		0						0	0	27	27	649	0
Donations (non-junior)	4903			200						0	0	200		200	0
Adult coaching	4906	1,413	-486	612		213	656	263	-500	10	0	2,181	1,677	4,187	504
Adult coaching expenditure	7701	-1,413	486	-612		-213	-656	-288	869	-350	0	-2,177	-1,677	-4,181	-500
Ground rent	4107		196				0			0	0	196	196	156	0
Cottage rent	4108						0			0	0	0	4,800	5,881	-4,800
Rent of bar, cellar and kitchen	4109		600	900			0			-482	0	1,018	6,900	7,779	-5,882
Junior Income and donations	4909		2,090	-684			884			0	0	2,290	900	1,206	1,390
Junior Income - coaching	4905	0	0	1,657	0	0	0	0	467	0	0	2,124	1,590	2,488	534
- Saturday coaching				446					-446	0	0	0			
- Monday coaching				1,211					913	0	0	2,124			
- Summer Camp				0					0	0	0	0			
Junior coaching	7702	-42	-1,725	-197	-71		-772	-383	1,066	0	0	-2,124	-2,340	-3,559	216
Junior expenditure	7700								-1,315	-124	0	-1,439			-1,439
Transfer to Junior reserve							0	-975	124		0	-851		-500	-851
Merch Sales	4912	187	221	546	182	52	120	454	-83		0	1,679	583		1,096
Merch Costs	7442	-583		-471			-475	-537	0		0	-2,066	-583		-1,483
Sundry Receipts	4901	48	-48				0			0	0	0	350		-350
Winter marathon income	4907						0			832	0	832		624	832
Winter marathon expenditure	4907						0			-832	0	-832		-624	-832
Insurance reclaims	4930						0			0	0	0		250	0
Sales of Assets	4200						0			0	0	0			0
Other Income		89,563	8,740	7,365	7,877	5,156	5,340	3,178	427	-15	0	127,631	133,018	124,668	-5,387
Total Income		91,710	8,742	7,365	8,971	6,022	8,178	2,855	1,049	-15	0	134,876	135,167	124,668	-291

EXPENDITURE														
ADMINISTRATION														
Rent	7100	4,722	0				4,540	163	0		9,425	9,444	9,113	-19
Rates (NNDR)	7120	1,102	0						0		1,102	1,102	368	0
Telephone and broadband	7530	79	79	126	101	138	119	53	108	61	864	711	808	153
Insurance	7130	6,035	0							0	6,035	6,035	5,933	0
Self-insurance	7131		0			300	350			0	850	400	348	250
Printing, Stationery and advertising	7500	434	-244		7	7		8	17	0	229	270	705	-41
Advertising	7501		492			252				0	744	742		2
Postage and carriage	7510		0							0	0	14		-14
Affiliation Fees & Subs	7410	308	0	4,054					32	0	4,394	4,600	4,430	-206
Prizes and Engraving	7420		0					591	398	0	989	1,600	1,499	-611
Interclub and Team competitions	7415	120	40	30					120	0	310	260	724	50
Sundry Expenses	7440	40	41					163	1	0	245	800	968	-555
125th Anniversary	7441		0							0	0		107	0
Legal and licences	7430&7600	1,705	446	600	317	443	501	47	46	648	4,753	3,928	1,950	825
Health & Safety	7304	14	449		54	116	42	42	124	42	883	958	436	-75
Provision for bad debt										0	0			0
Administration Expenses		14,559	1,303	4,810	479	1,256	5,552	904	1,009	751	30,623	30,864	27,389	-241
HOUSE														
Electricity (Club and cottage)	7200	290	634	66	1,253	643	453	390	95	428	4,252	7,824	10,592	-3,572
Gas Oil	7201	0	0					577		0	577	1,700	2,499	-1,123
Propane	7202	15	0	16				15		0	46	45	46	1
Repairs and renewals	7800	3,170	292	1,054	740	354	45	1,920	2,134	365	10,074	6,300	6,643	3,774
Cleaning Mats & Services	7810	84	168	226	19	26	26	5	26	-374	206	1,652	2,535	-1,446
Waste Disposal	7815		298	312			677			312	1,599	898		701
Contribution to costs	4908		-416	-484					-150	450	-600	-5,741	-6,370	5,141
Stewards Wages & NI										67	267			267
Casual Bar Staff	5002				250	253			-112	0	391			391
Club House Expenses		3,559	976	1,174	2,028	1,273	1,454	2,907	2,060	1,381	16,812	12,678	15,945	4,134
COURSE														
Greenkeepers costs	7000	2,823	2,577	2,560	2,559	2,560	2,559	2,500	2,619	2,659	23,416	23,539	24,552	-123
Assistant greenkeeper costs	7001	2,296	160	570	1,100	2,732	2,168	2,166	2,266	2,316	15,774	16,966	20,929	-1,192
Water	7101	500	362	-260	120	120	120	130	301	100	1,373	2,212	2,413	-839
Upkeep Tractors & Mowers	7303	59	378	682	100	843	232			-168	2,126	2,887	7,968	-761
Petrol and Oil	7300	23	0	761		24		562		0	1,370	2,473	1,739	-1,103
Course Supplies	7301	6,210	7,580	937	337	1,141	1,593	1,019	2,949	-1,153	20,613	17,190	8,982	3,423
Shed electricity	7302	105	95	-31	38	40	37	37	38	40	399	900	934	-501
Course Upkeep Expenses		12,016	11,152	4,718	4,535	6,693	7,344	6,084	8,735	3,794	65,071	66,167	67,517	-1,096
FINANCE														
Bank Charges	7900	16	15	10	10	10			10	0	71	137	135	-66
Worldpay/BRS fees	7901	123	172	117	157	132	94	96	20	26	937	1,220	670	-283
Accountancy	7610	0			0		0			0	0		36	0
Corporation Tax														0
Finance Expenses		139	187	127	167	142	94	96	30	26	1,008	1,357	841	-349
Total Expenses		30,273	13,618	10,829	7,209	9,364	14,444	9,991	11,834	5,952	113,514	111,066	111,692	2,448
Income less Expenditure		61,437	-4,876	-3,464	1,762	-3,342	-6,266	-7,137	-10,786	-5,967	21,362	24,101	12,976	-2,739
Depreciation										0	0			0
Income after Depreciation		61,437	-4,876	-3,464	1,762	-3,342	-6,266	-7,137	-10,786	-5,967	21,362	24,101	12,976	-2,739
Capital spend														
Buffalo electric Fryer		0	0	0	0	228	0	0	0	0	228		14720	228
Pedestrian Sprayer		0	0	0	0	0	0	828	0	0	828			828
Redexim Multi-spike splitter		0	0	0	0	0	0	1740	0	0	1,740			1,740
Xpresslay Kitchen Safety Floor								1060		450	1,510			1,510
Casio Cash Register and Drawer							487			0	487			487
Ice Making Machine										400	400			0
Major Roller								12706		0	12,706			0
Cash movement after capital expenditure		61,437	-4,876	-3,464	1,762	-3,570	-6,266	-11,252	-23,492	-6,817	3,463	24,101	-1,744	-7,532

Note - Reserve for Par 5 Project

Brought forward
Additions

0
1906
1216

GREENS COMMITTEE

Summary of the inaugural meeting of Bakewell golf club “greens committee” Thursday 15th at 1830h, in the Queens.

Present Neil Peters (chair), Nigel Trend, Vernon Bamber and John McGough

Apologies Steve Rawlings

We discussed the aim of the committee and agreed that it would be the link between the golf club committee, the greens staff and the membership. There will be one member who will communicate with the greens team, however any member of this subcommittee would be accessible to any of the playing members.

1. Control of costs 2026- budget for the course. Nigel presented the spending over the last few years and based on this the budget for the following items would need to be agreed by the management committee.
 - 1a, Fuel.
 - 1b, Machine repair and maintenance.
 - 1c, Course supplies (includes PPE).
 - 1d, Budget for salary.
 - 1e, Capital spend - Nigel informed that we could set a capital spend maximum for the next year which would then be depreciated at £5,000 per year. Future years will depend on the ongoing revenues situation.
 - 1f, Any spend above £1,000 requires approval from the club treasurer.

Discussion took place with answers to be sought and plans put in place

2a, Does Paul know how to service the irrigation system?

2b, Will all the main equipment be serviced and ready for the playing season?

2c, What does Brian Middleton have in mind when he suggests that a start can be made by volunteers on the per 5 project?

2d, What hours do the greens staff work?

2c, What are the plans for the ditch by the wood on the 3rd?

2d, Can the winter tee on the 3rd be moved closer to the wood so it remains a par 4

2e, In winter can the slope after the 2nd tee be roped off for safety reasons?

2f, The rubber matting going up the slope on the 6th is in need of maintenance

2g, Discuss winter tees and maintaining a course that meets criteria for WHS

2h, Ground sinkage on the 5th

2i, The condition of the main tees needs to be improved before the playing season get ASAP and definitely before the start of the playing season

2j Jack has indicated that he wishes to be “Course Manager” rather than “Head Greenkeeper” and would be expecting to be paid a salary £40k. We agreed that while there is no issue with Jack’s aspiration to become Course Manager with a higher salary, we need to understand what the difference between the two roles is. If there is a significant increase in responsibilities that Jack can take on then we agree that he can work towards picking up the extra duties over 2-4 years and we will remunerate him accordingly if we are happy with progress. End